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Vernon Hills Park District  
Board of Park Commissioners  
Special Board Meeting  
February 24, 2022  
635 N. Aspen Drive, Vernon Hills, IL 60061

Minutes

1. Call to Order

President Doerhoefer called the meeting to order at 4:32 p.m.

Present: Commissioners Sente, Robbins, Giraldo, Robbins

Staff: Jeff Fougousse, Jessica Mitchell, Tom Ritter, James Kim, Cheryl Buhmann, Lacy Velasquez, Amy Darling, Marla DeCicco.

2. Remote Participation

President Doerhoefer asked for a motion to permit Commissioner Kessler to attend via electronic means.

Motion by Commissioner Robbins.

Second by Commissioner Sente.

Discussion: None.

Ayes: Commissioner Robbins, Sente, Kessler, Giraldo, Doerhoefer.

Nays: None. Motion Carries

**Commissioner Kessler present via electronic means.**

3. Public Comment - None

4. New Business

A. FY23 Budget Workshop

Jessica Mitchell led a review of the budget summary cover letter with board members and staff. Board members and staff reviewed the proposed FY 2022/2023 operating budget. Requests from the Board included additional reporting on : Top ten operating expenses, including variance percentages in the budget document, additional financials for new programs and a summary of surrounding district tax revenues for comparison. Marla, Jessica and Jeff will prepare additional reports for the board in advance of the second budget workshop. If necessary, the second workshop is scheduled for March 24, 2022.



**Sullivan Community Center** 635 N. Aspen Drive • Vernon Hills, IL 60061 • Phone 847-996-6800 • Fax 847-996-6801

**Lakeview Fitness** 700 Lakeview Parkway. • Vernon Hills, IL 60061 • Phone 847-996-6330 • Fax 847-367-5855

**Maintenance Facility** 1400 Indianwood Drive • Vernon Hills, IL 60061 • Phone 847-362-0920 • Fax 847-362-3618

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5. Adjournment

Upon proper motion and second the Board voted unanimously to adjourn the meeting at 5:51 p.m.

David Doerhoefer, Park Board President

Jeff Fougrousse, Park Board Secretary

