



Vernon Hills Park District
Board of Park Commissioners
Special Board Meeting
March 2, 2023
635 N. Aspen Drive, Vernon Hills, IL 60061

Minutes

1. Call to Order

Vice President Sente called the meeting to order at 4:31 p.m.

Present: Commissioners Jacobs, Robbins, Giraldo, Sente.

Absent: Commissioner Doerhoefer.

Staff: Jeff Fougrousse, Jessica Mitchell, Tom Ritter, James Kim, Cheryl Buhmann, Lacy Marinenko, Amy Darling.

2. New Business

FY24 Budget Workshop

Jessica Mitchell led a review of the budget summary cover letter with board members and staff. Board members and staff reviewed the proposed FY 2023/2024 operating budget. Requests from the Board included additional reporting on: Insurance premiums vs cost to employee by PPO/HMO, additional financials that show expenses by category, not broken out by fund and the feasibility of breaking current district CD's to reinvest under higher interest rates. Commissioner Robbins led a review of the proposed budget by line item. Jessica and Jeff will prepare additional reports for the board in advance of the second budget workshop. The second workshop will take place on March 23, 2023 at 5:00 p.m.

3. Adjournment

Upon proper motion and second the Board voted unanimously to adjourn the meeting at 6:50 p.m.

Carol Sente, Park Board Vice President

Jeff Fougrousse, Park Board Secretary

